

Town of Grafton
2024 Municipal Aggregation Annual Report
July 1, 2025

Public Access to Plan / Ongoing Program Information

| Location | Description |
|--|---|
| Municipal website | GraftonMA.gov |
| Program website | GraftonEnergyChoice.com |
| Communication vehicles/ Outreach activities | |
| Social media accounts | Facebook: facebook.com/TownofGraftonMA/ Instagram: instagram.com/townofgraftonma/ |
| Announcement to local/ regional media | <i>The Grafton News:</i> TheGraftonNews.com/ |
| Physical postings in municipal buildings | Bulletin board in the Town Hall |
| Municipal departments, boards, and committees | As appropriate. |
| Community organizations | As appropriate. |
| Cable access | Grafton Community Television: grafton.cablecast.tv/CablecastPublicSite/?site=2 |
| Events | Tabling at community events as appropriate. |

Organizational Structure

| Core Functions | Performing Entity | | |
|--|--|---|-----------------------------------|
| | Municipality | Consultant | Supplier |
| Liaisons/Representatives/Agents | | | |
| Municipal Representative/ Agent before Department | | X | |
| Liaison with DOER | | X | |
| Liaison with Electric Distribution Companies | | X | |
| Plan Elements | | | |
| Procurement of Supply | | X | |
| Product Determination | X | | |
| Other Funding/Costs | X | | |
| Customer Enrollment | | | X |
| Customer Notifications/Outreach/ Education | X | X | |
| Ongoing Program Information | X | X | |
| Program Termination | X | | |
| Annual Reports | | X | |
| Customer Service | | | |
| | Cindy Ide Executive Assistant 508-839-5335 idec@grafton-ma.gov | MassPowerChoice 844-241-8597 grafton@masspowerchoice.com | First Point Power 888-875-1711 |

Equitable Treatment of Customer Classes

| Plan Element | | | | | |
|----------------------------------|--|--|--------------------------------|----------------------------------|--|
| Procurement of Supply (§ IV.B.2) | Product Rate Setting/Renewable Energy Content (§ IV.B.3) | Other Funding Sources/Costs (§ IV.B.4) | Customer Enrollment (§ IV.B.5) | Customer Notification (§ IV.B.6) | Ongoing Program Information (§ IV.B.7) |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Table IV.B.1.c identifies the Plan elements for which there may be variances in the treatment between customer classes or subclasses. Those variances in treatment are described below.

Medium/Large commercial and industrial customers enrolling in the Program after Program launch may be offered a market-based price rather than the contract price. Such differential treatment is equitable because these customers have more choices in the marketplace and impose greater costs on the Program than other customers when they join after Program launch.

Customers that previously opted out and later wish to re-enroll in the Program may be offered a market-based price. This differential treatment is equitable because these customers previously made a choice not to participate in the Program and as a result their load was no longer planned for by the electricity supplier.

Procurement of Supply

| Procurement Steps | Timeline |
|-----------------------------|------------------------------------|
| Issue RFQs/RFPs | March 21, 2024, and April 10, 2024 |
| Evaluate/Select Bids | May 1, 2024 |
| Negotiate/Execute Contracts | May 1, 2024 |

Representative Opt-Out Notification

A representative Opt-Out Notification for 2024 can be found here:

https://www.masspowerchoice.com/wp-content/uploads/2024/05/Grafton_Letter_Combined_052924.pdf

Representative Notification of Product Change

Representative Notifications of Product Change can be found here:

- **Standard** - https://www.masspowerchoice.com/wp-content/uploads/2024/09/Grafton-Price-Change-NOTICE_Standard_combined.pdf
- **Green** - https://www.masspowerchoice.com/wp-content/uploads/2024/09/Grafton-Price-Change-NOTICE_Green_combined.pdf

Annual Product Information

| | Energy Choice Standard (Default) | Energy Choice Green (Opt-In) | Energy Choice Basic (Opt-In) |
|---|-------------------------------------|---------------------------------|---------------------------------|
| January - October | | | |
| Rate Components (in \$/kWh) | | | |
| Supply & Renewable Energy Content | \$0.10600 | \$0.11508 | - |
| Consultant Services | \$0.00100 | \$0.00100 | - |
| Municipality Services | \$0.00100 | \$0.00100 | - |
| TOTAL | \$0.10800 | \$0.11708 | - |
| Renewable Energy Content (in % of total) | | | |
| Required | 62% | 62% | - |
| Voluntary – MA Class I RECs | 0% | 20% | - |
| Voluntary – National Wind RECs | 0% | 56% | - |
| TOTAL | 62% | 138% | - |
| Supplier Name | First Point Power, LLC | First Point Power, LLC | - |
| Effective Dates | October 2021 – October 2024 | October 2021 – October 2024 | - |
| November 2024 - | | | |
| Rate Components (in \$/kWh) | | | |
| Supply & Renewable Energy Content | \$0.13835 | \$0.15995 | \$0.13035 |
| Consultant Services | \$0.00100 | \$0.00100 | \$0.00100 |
| Municipality Services | \$0.00100 | \$0.00100 | \$0.00100 |
| TOTAL | \$0.14035 | \$0.16195 | \$0.13235 |
| Renewable Energy Content (in % of total) | | | |
| Required | 62% | 62% | 62% |

| | | | | | | |
|------------------------------------|---------------------------------|---------------------------------|---------------------------------|---------|---------------------------|-----------|
| Voluntary – All MA Class I RECs | 20% | 76% | 0% | | | |
| TOTAL | 82% | 138% | 62% | | | |
| Supplier Name | First Point Power, LLC | First Point Power, LLC | First Point Power, LLC | | | |
| Effective Dates | October 2024 – November 2026 | October 2024 – November 2026 | October 2024 – November 2026 | | | |
| 2024 Participants and kWh | | | | | | |
| Customer Class | Avg. # of Participants | kWh | Avg. # of Participants | kWh | Avg. # of Participants | kWh |
| Residential | 5,438 | 43,801,409 | 64 | 518,429 | 113 | 996,179 |
| Low-Income | 283 | 2,217,888 | 0 | 0 | 4 | 28,865 |
| Small Commercial & Industrial | 505 | 3,984,035 | 9 | 86,664 | 5 | 60,282 |
| Large Commercial & Industrial | 9 | 2,140,710 | 0 | 0 | 0 | 0 |
| TOTAL | 6,234 | 52,144,042 | 73 | 605,093 | 121 | 1,085,326 |

Annual Product Rate Component Information

| Rate Component | Revenue (in \$) |
|------------------------------|-----------------|
| Supply and Renewable Content | \$5,980,425 |
| Consultant Services | \$53,834 |
| Municipality Services | \$53,834 |

Descriptions:

Supply and Renewable Content

The Supply and Renewable Content rate component covers the cost of the products and services necessary to provide firm power supply to program participants, including:

- electrical energy;
- capacity;
- reserves;
- ancillary services;
- transmission services;
- the cost of distribution system losses; and
- congestion management.

This rate component also covers the cost of Renewable Energy Certificates (RECs), including:

- the RECs needed to meet the requirements of state law; and
- the additional RECs specified by the town.

Consultant Services

The Consultant Services rate component covers the costs of administering the program, including:

- representing the Town before the Department of Public Utilities, including securing regulatory approvals and maintaining regulatory compliance;
- conducting procurements for electricity supply as needed;
- providing customer support by telephone and email;
- providing public education, including through in-person events, printed communications (signs, banners, brochures), electronic communications (video, slides), and social media;
- developing and maintaining a comprehensive, branded program website, including ongoing updates to ensure regulatory compliance;
- receiving customer requests to enroll, change program options, or opt-out; forwarding those requests to the electricity supplier; and monitoring implementation;
- overseeing periodic automatic-enrollment mailings to new customers;
- monitoring electricity supplier performance;

- monitoring electricity market and regulatory developments; and
- preparing reports to the Department of Public Utilities and the town.

Municipality Services

The Town intends to use the Municipality Services rate component to support the development of new renewable energy projects.

Annual Voluntary Renewable Energy Content Information

| Category of Renewable Energy | MWh/Certificates | Tracking Mechanism |
|------------------------------|------------------|--------------------------------------|
| MA Class I | 1,640 | NEPOOL Generation Information System |
| National Wind | 294 | ERCOT Tracking System |