Town of Swampscott 2024 Municipal Aggregation Annual Report July 1, 2025

Public Access to Plan / Ongoing Program Information

Location	Description
Municipal website	SwampscottMA.gov
Program website	<u>SwampscottCommunityPower.com</u>
Communication vehicles/ Outread	ch activities
Social media accounts	Facebook: facebook: facebook.com/SwampscottMA01907 Instagram: instagram.com/swampscottmass/# X: x.com/swampscottma
Announcement to local/ regional media	Swampscott Senior Center Compass: ActiveAgingAwampscott.com/senior-center/newsletter/ Swampscott News: SwampscottMA.gov/town-administrator/pages/town-newsletters Lynn Item: ItemLive.com/
Physical postings in municipal buildings	Bulletin board in the Town Hall and on an outdoor kiosk at the park
Municipal departments, boards, and committees	As appropriate.
Community organizations	As appropriate.
Cable access	Swampscott Cable Access: SwampscottMA.gov/technology- department/pages/swampscott-cable-access-live-stream-and- demand
Events	Tabling at community events as appropriate.

Organizational Structure

Core Functions	Performing Entity		
	Municipality	Consultant	Supplier
Liaisons/Representatives/Ag	gents	,	
Municipal Representative/ Agent before Department		X	
Liaison with DOER		X	
Liaison with Electric Distribution Companies		X	
Plan Elements			
Procurement of Supply		X	
Product Determination	X		
Other Funding/Costs	X		
Customer Enrollment			X
Customer Notifications/Outreach/ Education	X	X	
Ongoing Program Information	Х	X	
Program Termination	X		
Annual Reports		X	
Customer Service			
	Marzie Galazka Director of Community and Economic Development 781-596-8829 x 1251 mgalazka@swampscottma.g ov	MassPowerChoice 844-483-5004 swampscott@masspowerc hoice.com	First Point Power 888-875-1711

Equitable Treatment of Customer Classes

	Plan Element					
Procurement of Supply (§ IV.B.2)	Product Rate Setting/Renewable Energy Content (§ IV.B.3)	Other Funding Sources/Costs (§ IV.B.4)	Customer Enrollment (§ IV.B.5)	Customer Notification (§ IV.B.6)	Ongoing Program Information (§ IV.B.7)	
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Table IV.B.1.c identifies the Plan elements for which there may be variances in the treatment between customer classes or subclasses. Those variances in treatment are described below.

Medium/Large commercial and industrial customers enrolling in the Program after Program launch may be offered a market-based price rather than the contract price. Such differential treatment is equitable because these customers have more choices in the marketplace and impose greater costs on the Program than other customers when they join after Program launch.

Customers that previously opted out and later wish to re-enroll in the Program may be offered a market-based price. This differential treatment is equitable because these customers previously made a choice not to participate in the Program and as a result their load was no longer planned for by the electricity supplier.

Procurement of Supply

Procurement Steps	Timeline
Issue RFQs/RFPs	March 27, 2024, and June 18, 2024
Evaluate/Select Bids	July 9, 2024
Negotiate/Execute Contracts	July 9, 2024

Representative Opt-Out Notification

A representative Opt-Out Notification for 2024 can be found here:

https://www.masspowerchoice.com/wp-content/uploads/2024/08/Swampscott-Optout-LTR 071924 Refresh Mailing.pdf

Representative Notification of Product Change

Representative Notifications of Product Change can be found here:

https://www.masspowerchoice.com/wp-content/uploads/2025/03/Swampscott_Press-Announcement_November-2024-Contract-Change_fromTown.pdf

Annual Product Information

	Standard Green (Default)	New England Green (Opt-In)	Basic (Opt-In)	
January – November				
Rate Components (in \$/	/kWh)			
Supply & Renewable Energy Content	\$0.11306	\$0.13483	\$0.10503	
Consultant Services	\$0.00100	\$0.00100	\$0.00100	
TOTAL	\$0.11406	\$0.13583	\$0.10603	
Renewable Energy Con	tent (in % of total)		,	
Required	62%	62%	62%	
Voluntary – All MA Class I RECs	15%	15% 76%		
Voluntary – National Wind RECs	61%		0%	
TOTAL	138%	138%	62%	
Supplier Name	NextEra Energy Services Massachusetts, LLC	NextEra Energy Services Massachusetts, LLC	NextEra Energy Services Massachusetts, LLC	
Effective Dates	November 2021 – November 2021 – November 2024 November 2024		November 2021 – November 2024	
November - December				
Rate Components (in \$/	/kWh)			
Supply & Renewable Energy Content	\$0.14737	0.16696	0.13876	
Consultant Services	\$0.00100 0.00100		0.00100	
TOTAL	\$0.14837	0.16796	0.13976	
Renewable Energy Content (in % of total)				
Required	62%	62%	62%	
Voluntary – All MA Class I RECs	20%	76%	0%	
	I	I		

Voluntary – National Wind RECs	18%	0%	0%
TOTAL	100%	138%	62%
Supplier Name	First Point Power, LLC	First Point Power, LLC	First Point Power, LLC
Effective Dates	November 2024 – November 2027	November 2024 – November 2027	November 2024 – November 2027

2024 Participants and kWh

Customer Class	Avg. # of Participants	kWh	Avg. # of Participants	kWh	Avg. # of Participants	kWh
Residential	4,008	31,183,315	29	234,716	280	2,405,791
Low-Income	207	1,235,701	0	0	29	250,871
Small Commercial & Industrial	343	3,565,253	3	3,076	12	94,158
Large Commercial & Industrial	7	674,642	0	0	0	0
TOTAL	4,565	36,658,911	32	237,792	321	2,750,820

Annual Product Rate Component Information

Rate Component	Revenue (in \$)
Supply and Renewable Content	\$4,600,484
Consultant Services	\$35,821

Descriptions:

Supply and Renewable Content

The Supply and Renewable Content rate component covers the cost of the products and services necessary to provide firm power supply to program participants, including:

- electrical energy;
- capacity;
- reserves;
- ancillary services;
- transmission services;
- the cost of distribution system losses; and
- congestion management.

This rate component also covers the cost of Renewable Energy Certificates (RECs), including:

- the RECs needed to meet the requirements of state law; and
- the additional RECs specified by the town.

Consultant Services

The Consultant Services rate component covers the costs of administering the program, including:

- representing the Town before the Department of Public Utilities, including securing regulatory approvals and maintaining regulatory compliance;
- conducting procurements for electricity supply as needed;
- providing customer support by telephone and email;
- providing public education, including through in-person events, printed communications (signs, banners, brochures), electronic communications (video, slides), and social media;
- developing and maintaining a comprehensive, branded program website, including ongoing updates to ensure regulatory compliance;
- receiving customer requests to enroll, change program options, or opt-out; forwarding those requests to the electricity supplier; and monitoring implementation;
- overseeing periodic automatic-enrollment mailings to new customers;
- monitoring electricity supplier performance;
- monitoring electricity market and regulatory developments; and
- preparing reports to the Department of Public Utilities and the town.

Annual Voluntary Renewable Energy Content Information

Category of Renewable Energy	MWh/Certificates	Tracking Mechanism
MA Class I	5,854	NEPOOL Generation Information System
National Wind	20,866	ERCOT tracking system