# City of Watertown 2024 Municipal Aggregation Annual Report July 1, 2025

## Public Access to Plan / Ongoing Program Information

Location	Description			
Municipal website	Watertown-MA.gov			
Program website	WatertownElectricityChoice.com			
Communication vehicles/ Outreach activities				
Social media accounts	Facebook: <a href="mailto:facebook.com/watertowngov">facebook: facebook.com/watertowngov</a> Instagram: <a href="mailto:instagram.com/watertownmagov">instagram.com/watertownmagov</a> Threads: <a href="mailto:instagram.com/watertownmagov">instagram.com/watertownmagov</a> X: <a href="mailto:x.com/watertowngov">x.com/watertowngov</a>			
Announcement to local/ regional media	Watertown News: WatertownMANews.com			
Physical postings in municipal buildings	Soofa kiosks in municipal buildings.			
Municipal departments, boards, and committees	As appropriate.			
Community organizations	As appropriate.			
Cable access	Watertown Cable Access Corp (WCA-TV): Wcatv.org			
Events	Tabling at community events as appropriate.			

# Organizational Structure

Core Functions	Performing Entity					
	Municipality	Consultant	Supplier			
Liaisons/Representatives/Ag	Liaisons/Representatives/Agents					
Municipal Representative/ Agent before Department		Х				
Liaison with DOER		X				
Liaison with Electric Distribution Companies		Х				
Plan Elements						
Procurement of Supply		X				
Product Determination	X					
Other Funding/Costs	X					
Customer Enrollment			X			
Customer Notifications/Outreach/ Education	X	X				
Ongoing Program Information	х	Х				
Program Termination	X					
Annual Reports		X				
Customer Service						
	Fangxue Zheng Energy Advocate 857-393-6643 fzheng@watertown-ma.gov	MassPowerChoice 844-278-9864 support@watertownelectri citychoice.com	Direct Energy 866-968-8065			

### **Equitable Treatment of Customer Classes**

Plan Element					
Procurement of Supply (§ IV.B.2)	Product Rate Setting/Renewable Energy Content (§ IV.B.3)	Other Funding Sources/Costs (§ IV.B.4)	Customer Enrollment (§ IV.B.5)	Customer Notification (§ IV.B.6)	Ongoing Program Information (§ IV.B.7)
	$\boxtimes$				

Table IV.B.1.c identifies the Plan elements for which there may be variances in the treatment between customer classes or subclasses. Those variances in treatment are described below.

Medium/Large commercial and industrial customers enrolling in the Program after Program launch may be offered a market-based price rather than the contract price. Such differential treatment is equitable because these customers have more choices in the marketplace and impose greater costs on the Program than other customers when they join after Program launch.

Customers that previously opted out and later wish to re-enroll in the Program may be offered a market-based price. This differential treatment is equitable because these customers previously made a choice not to participate in the Program and as a result their load was no longer planned for by the electricity supplier.

# **Procurement of Supply**

Procurement Steps	Timeline
Issue RFQs/RFPs	N/A
Evaluate/Select Bids	N/A
Negotiate/Execute Contracts	N/A

### **Representative Opt-Out Notification**

A representative Opt-Out Notification for 2024 can be found here:

https://www.masspowerchoice.com/wp-content/uploads/2025/01/Watertown Letter Combined 123024.pdf

# Representative Notification of Product Change

Watertown had no product changes in 2024.

## **Annual Product Information**

	Standard (Default)		100% Green (Opt-In)		Basic (Opt-In)	
Rate Components (in \$/	kWh)					
Supply & Renewable Energy Content	\$0.1	3640	\$0.15800		\$0.13350	
Consultant Services	\$0.0	0100	\$0.00100		\$0.00100	
TOTAL	\$0.1	3740	\$0.15900		\$0.13450	
Renewable Energy Cont	tent (in % of t	otal)				
Required	62%		62%		62%	
Voluntary – All MA Class I RECs	5	%	76	5%	09	%
Voluntary – National Wind RECs	33%		0'	%	09	%
TOTAL	100%		138%		0%	
Supplier Name	Direct Ener	gy Services, .C	Direct Ener	gy Services, .C	Direct Energ	-
Effective Dates	December 2023 – Decmember 2026			er 2023 – ber 2026	Decembe Decmem	
2024 Participants and I	<b>cWh</b>				1	
Customer Class	Avg. # of Participants	kWh	Avg. # of Participants	kWh	Avg. # of Participants	kWh
Residential	9,663	48,621,277	405	2,457,359	591	3,305,750
Low-Income	688	3,403,707	5	42,862	48	231,043
Small Commercial & Industrial	1,100	24,376,647	24	336,371	55	1,693,267
Large Commercial & Industrial	8	10,343,692	2	917,432	0	0
TOTAL	11,459	86,745,323	435	3,754,024	694	5,230,060

### **Annual Product Rate Component Information**

Rate Component	Revenue (in \$)
Supply and Renewable Content	\$13,123,411
Consultant Services	\$95,729

### **Descriptions:**

### **Supply and Renewable Content**

The Supply and Renewable Content rate component covers the cost of the products and services necessary to provide firm power supply to program participants, including:

- electrical energy;
- capacity;
- reserves;
- ancillary services;
- transmission services;
- the cost of distribution system losses; and
- congestion management.

This rate component also covers the cost of Renewable Energy Certificates (RECs), including:

- the RECs needed to meet the requirements of state law; and
- the additional RECs specified by the town.

#### **Consultant Services**

The Consultant Services rate component covers the costs of administering the program, including:

- representing the Town before the Department of Public Utilities, including securing regulatory approvals and maintaining regulatory compliance;
- conducting procurements for electricity supply as needed;
- providing customer support by telephone and email;
- providing public education, including through in-person events, printed communications (signs, banners, brochures), electronic communications (video, slides), and social media;
- developing and maintaining a comprehensive, branded program website, including ongoing updates to ensure regulatory compliance;
- receiving customer requests to enroll, change program options, or opt-out; forwarding those requests to the electricity supplier; and monitoring implementation;
- overseeing periodic automatic-enrollment mailings to new customers;
- monitoring electricity supplier performance;
- monitoring electricity market and regulatory developments; and
- preparing reports to the Department of Public Utilities and the town.

# Annual Voluntary Renewable Energy Content Information

Category of Renewable Energy	MWh/Certificates	Tracking Mechanism
MA Class I	7,190	NEPOOL Generation Information System
National Wind	28,626	ERCOT Tracking System